

# EADA REPORT

## The Report on Athletics Program Participation Rates and Financial Support Data

July 1, 2022- June 30, 2023  
NCAA Division II

## Number of Full-Time Undergraduates by Gender

Academic Year	Male	Female	
<b>2023-24:</b>	<input style="width: 80px;" type="text" value="308"/>	<input style="width: 80px;" type="text" value="585"/>	<b>TOTAL = 893</b>
	<b>%34.5</b>	<b>%65.5</b>	

## Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Basketball	<input style="width: 100px;" type="text" value="27"/>	<input style="width: 100px;" type="text" value="20"/>
Bowling		<input style="width: 100px;" type="text" value="9"/>
Cross Country	<input style="width: 100px;" type="text" value="19"/>	<input style="width: 100px;" type="text" value="18"/>
Lacrosse	<input style="width: 100px;" type="text" value="31"/>	<input style="width: 100px;" type="text" value="19"/>
Soccer	<input style="width: 100px;" type="text" value="49"/>	<input style="width: 100px;" type="text" value="43"/>
Swimming	<input style="width: 100px;" type="text" value="13"/>	<input style="width: 100px;" type="text" value="15"/>
Track and Field (Indoor)	<input style="width: 100px;" type="text" value="42"/>	<input style="width: 100px;" type="text" value="35"/>
Track and Field (Outdoor)	<input style="width: 100px;" type="text" value="35"/>	<input style="width: 100px;" type="text" value="33"/>
Volleyball		<input style="width: 100px;" type="text" value="14"/>
<b>Total Participants Men's and Women's Teams</b>	<input style="width: 100px;" type="text" value="216"/>	<input style="width: 100px;" type="text" value="206"/>
<b>Unduplicated Count of Participants</b> <small>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</small>	<input style="width: 100px;" type="text" value="163"/>	<input style="width: 100px;" type="text" value="152"/>

## Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country	1		1						1
Lacrosse		1		1					1
Soccer	1		1						1
Swimming						1	1		1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
<b>Coaching Position Totals</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>7</b>

## Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Bowling						1		1	1
Cross Country		1	1						1
Lacrosse						1	1		1
Soccer					1		1		1
Swimming						1	1		1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball		1		1					1
<b>Coaching Position Totals</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>9</b>

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## Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>
Cross Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="3"/>
Lacrosse	<input type="text"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>
Soccer	<input type="text"/>	<input type="text" value="7"/>	<input type="text"/>	<input type="text" value="7"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="7"/>
Swimming	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field,Indoor	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="5"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="5"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="21"/>	<input type="text" value="0"/>	<input type="text" value="21"/>	<input type="text" value="0"/>	<input type="text" value="8"/>	<input type="text" value="0"/>	<input type="text" value="8"/>	<input type="text" value="29"/>

## Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="4"/>
Bowling	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Cross Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="3"/>
Lacrosse	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Soccer	<input type="text"/>	<input type="text" value="7"/>	<input type="text"/>	<input type="text" value="7"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="8"/>
Swimming	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Indoor)	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="5"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="5"/>
Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="3"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="20"/>	<input type="text" value="0"/>	<input type="text" value="20"/>	<input type="text" value="0"/>	<input type="text" value="13"/>	<input type="text" value="0"/>	<input type="text" value="13"/>	<input type="text" value="33"/>

## Athletically Related Student-Aid - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Amount of Aid	853,077	719,131	1,572,208
Ratio (percent)	54	46	100%

## Recruiting Expenses - Men's and Women's Teams

Men's Teams	Women's Teams	Total
1,896	5,250	7,146

## Operating (Game-Day) Expenses - Men's and Women's Teams

### Operating (Game-Day) Expenses - Men's and Women's Teams by Team

[worksheets](#) [screen instructions](#)

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as 'game-day expenses'), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.  
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.  
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	27	1,252	33,791	20	1,968	39,359	73,150
Bowling				9	930	8,374	8,374
Cross Country	19	557	10,577	18	340	6,117	16,694
Lacrosse	31	1,338	41,472	19	1,623	30,835	72,307
Soccer	49	919	45,040	43	653	28,066	73,106
Swimming	13	1,833	23,826	15	1,033	15,491	39,317
Track and Field (Indoor)	42	252	10,577	35	235	8,222	18,799
Track and Field (Outdoor)	35	302	10,577	33	249	8,221	18,798
Volleyball				14	1,268	17,753	17,753
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>216</b>		<b>175,860</b>	<b>206</b>		<b>162,438</b>	<b>338,298</b>

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## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.  
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	380,495	270,994	651,489
Bowling		76,539	76,539
Cross Country	93,625	82,811	176,436
Lacrosse	340,327	186,775	527,102
Soccer	342,014	314,329	656,343
Swimming	113,307	109,761	223,068
Track and Field (Indoor)	73,637	58,879	132,516
Track and Field (Outdoor)	73,636	58,879	132,515
Volleyball		145,922	145,922
Total Expenses of all Sports, Except Football and Basketball, Combined	1,038,546	1,033,895	2,072,441
Total Expenses Men's and Women's Teams	1,419,041	1,304,889	2,723,930
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			800,023
<b>Grand Total Expenses</b>			<b>3,523,953</b>

## Total Revenue - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	394,012	280,546	674,558
Bowling		81,162	81,162
Cross Country	114,234	87,260	201,494
Lacrosse	351,030	191,166	542,196
Soccer	349,917	323,487	673,404
Swimming	119,317	112,864	232,181
Track and Field (Indoor)	74,267	59,702	133,969
Track and Field (Outdoor)	74,266	59,701	133,967
Volleyball		148,258	148,258
Total Revenues of all Sports, Except Football and Basketball, Combined	1,083,031	1,063,600	2,146,631
Total Revenues Men's and Women's Teams	1,477,043	1,344,148	2,821,191
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			982,006
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			<b>3,803,195</b>

MVOB, FH, and Triathlon's total expenses are included in "Not Allocated by Gender/Sport" due there being no participants in the 22-23 academic year.

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## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	213,696	229,833	443,529
2 <u>Total of Assistant Coaches' Salaries</u>	37,076	44,574	81,650
3 <u>Total Salaries (Lines 1+2)</u>	250,772	274,407	525,179
4 <u>Athletically Related Student Aid</u>	853,077	719,131	1,572,208
5 <u>Recruiting Expenses</u>	1,896	5,250	7,146
6 <u>Operating (Game-Day) Expenses</u>	175,860	162,438	338,298
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	1,281,605	1,161,226	2,442,831
8 <u>Total Expenses for Teams</u>	1,419,041	1,304,889	2,723,930
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>	137,436	143,663	281,099
10 <u>Not Allocated Expenses</u>			800,023
11 <u>Grand Total Expenses (Lines 8+10)</u>			3,523,953
12 <u>Total Revenues for Teams</u>	1,477,043	1,344,146	2,821,189
13 <u>Not Allocated Revenues</u>			982,006
14 <u>Grand Total Revenues (Lines 12+13)</u>			3,803,195
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	58,002	39,257	97,259
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			279,242