



ROBERTS

WESLEYAN COLLEGE

Redhawk Athletics

EADA Report

The Report on Athletics Program Participation Rates and Financial Support Data

July 1, 2020 – June 30, 2021
NCAA Division II

This report is published in compliance with the Equity in Athletics Disclosure Act.





Number of Full-Time Undergraduates by Gender

Undergraduate	Number	Percent
Male	351	31%
Female	775	69%
Total	1126	100%

Athletics Participation – Men’s and Women’s Teams

Teams	Number of Participants on the day of 1 st schedule contest	
	Teams	
	Men’s	Women’s
Basketball	26	22
Bowling	n/a	6
Cross Country	26	19
Lacrosse	30	21
Soccer	46	47
Swimming	6	12
Track & Field (Indoor)	40	36
Track & Field (Outdoor)	41	36
Volleyball	n/a	14
Total Participants Men’s & Women’s Teams	215	215
Unduplicated Count of Participants	151	161

- Unduplicated = Number of individuals who participated on at least one team.



Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1	1						1
Lacrosse		1		1					1
Soccer	1		1						1
Swimming						1	1		1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Coaching Position Totals	2	4	5	1	0	1	1	0	7

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Bowling						1		1	1
Cross Country		1	1						1
Lacrosse						1	1		1
Soccer					1		1		1
Swimming						1	1		1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball		1		1					1
Coaching Position Totals	1	4	4	1	1	3	3	1	9



Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		3		3					3
Cross Country		1		1		2		2	3
Lacrosse		4		4					4
Soccer		5		5					5
Swimming		1		1					1
Track and Field, Indoor		3		3		1		1	4
Track and Field (Outdoor)		3		3		1		1	4
Coaching Position Totals	0	20	0	20	0	4	0	4	24

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		2		2	3
Bowling									0
Cross Country		1		1		2		2	3
Lacrosse		2		2		1		1	3
Soccer		4		4		1		1	5
Swimming		1		1					1
Track and Field (Indoor)		3		3		1		1	4
Track and Field (Outdoor)		3		3		1		1	4
Volleyball						2		2	2
Coaching Position Totals	0	15	0	15	0	10	0	10	25



Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	29,001	25,526
Number of Head Coaching Positions Used to Calculate the Average	7	9
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	50,752	45,947
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.00	5.00

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	2,703	2,219
Number of Assistant Coaching Positions Used to Calculate the Average	16	14
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	8	11
Average Annual Institutional Salary per Full-time equivalent (FTE)	14,416	14,121
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.00	2.20

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	876,143	817,272	1,693,415
Ratio (percent)	52	48	100%

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	368	2,351	2,719

Due to the COVID pandemic, recruiting budgets were restricted and recruiting was at a minimum.



Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team member support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expense
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	26	846	21,998	22	1,340	29,479	51,477
Bowling				8	1,952	15,619	15,619
Cross Country	26	44	1,139	19	17	331	1,470
Lacrosse	30	1,940	58,186	21	1,627	34,173	92,359
Soccer	46	221	10,166	47	176	8,282	18,448
Swimming	6	477	2,862	12	254	3,048	5,910
Track and Field (Indoor)	40	156	6,255	36	166	5,973	12,228
Track and Field (Outdoor)	41	153	6,255	36	166	5,973	12,228
Volleyball				14	342	4,789	4,789
Total Operating Expenses Men's and Women's Teams	215		106,861	215		107,667	214,528

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	321,998	297,926	619,924
Bowling		75,064	75,064
Cross Country	95,346	85,658	181,004
Lacrosse	347,254	208,976	556,230
Soccer	372,237	350,938	723,175
Swimming	63,087	80,412	143,499
Track and Field (Indoor)	66,691	54,442	121,133
Track and Field (Outdoor)	66,691	54,442	121,133
Volleyball		131,171	131,171
Total Expenses of all Sports, Except Football and Basketball, Combined	1,011,306	1,041,103	2,052,409
Total Expenses Men's and Women's Teams	1,333,304	1,339,029	2,672,333
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			589,488
Grand Total Expenses			3,261,821



Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	325,564	305,106	630,670
Bowling		75,234	75,234
Cross Country	103,907	88,337	192,244
Lacrosse	353,594	215,591	569,185
Soccer	381,037	356,008	737,045
Swimming	64,222	81,053	145,275
Track and Field (Indoor)	71,286	58,609	129,895
Track and Field (Outdoor)	71,286	58,609	129,895
Volleyball		133,507	133,507
Total Revenues of all Sports, Except Football and Basketball, Combined	1,045,332	1,066,948	2,112,280
Total Revenues Men's and Women's Teams	1,370,896	1,372,054	2,742,950
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			710,994
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,453,944

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	203,007	229,734	432,741
2 <u>Total of Assistant Coaches' Salaries</u>	43,248	31,066	74,314
3 <u>Total Salaries (Lines 1+2)</u>	246,255	260,800	507,055
4 <u>Athletically Related Student Aid</u>	876,143	817,272	1,693,415
5 <u>Recruiting Expenses</u>	368	2,351	2,719
6 <u>Operating (Game-Day) Expenses</u>	106,861	107,667	214,528
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	1,229,627	1,188,090	2,417,717
8 <u>Total Expenses for Teams</u>	1,333,304	1,339,029	2,672,333
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>	103,677	150,939	254,616
10 <u>Not Allocated Expenses</u>			589,488
11 <u>Grand Total Expenses (Lines 8+10)</u>			3,261,821
12 <u>Total Revenues for Teams</u>	1,370,896	1,372,054	2,742,950
13 <u>Not Allocated Revenues</u>			710,994
14 <u>Grand Total Revenues (Lines 12+13)</u>			3,453,944
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	37,592	33,025	70,617
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			192,123



Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

Fall Sports greatly impacted by COVID-19 & NCAA decisions. Winter & Spring Sports were also impacted due to NCAA minimums.